



## Physical Education Funding Statement 2016/17

The Government believes that the delivery of PE and school sport and participation in lunchtime and after school sport is an integral part of a child's educational development. This has resulted in additional funding being allocated to all primary schools to broaden the PE and sports provision for all statutory primary aged children.

Our school is funded a total of £8,000 plus £5 per pupil of statutory school age.

We have been funded for 528 pupils at £5 per child, which equates to an additional £10,640.

The total additional PE and sports funding for Horton Grange Primary School for the financial year 2016 - 2017 is **£10,640**.

**Total PE funding for Horton Grange Primary School for the financial year 2016 - 2017 is £18,640**

**Outlined below are the areas in which have used the above funding to enhance PE provision across the school:**

Resource/Activity	Cost	Running Total
Resources (For use in PE lessons, clubs and Outdoor activities)	£7,000	£7,000
Contribution towards the wage of the Sports Coach (Full time to support PE sessions, run breakfast club, lunch time clubs daily and after school clubs daily)	£5,000	£12,000
Training for NQTs and RQTs as part of the EXCEED training hub	£2,500	14,500
Contribution towards the further development of the Year 2 outdoor area	£2,500	£17,000

### Planned for 2017-2018

Resource/Activity	Cost	Running Total
GB athletes visiting school to upskill teachers and students	£1000	£18,000
Bradford City Football Coach to peer teach football lessons alongside class teachers	£90	£18,090
Dance coach to upskill staff in dance across the curriculum	£600	£18,690

In addition to our PE Funding, Horton Grange Primary School values high quality resources, human resources and PE Skills for children, so as a result allocates further funding from our school budget for the following:

- Further supplementation to the wage to allow the employment of a specialist sports coach, allowing:
  - Sports clubs to run every breakfast time, lunch time and after school
  - School teams to further develop their skills (with an expert) in team based sports (such as Hockey, Football, Basketball, Rounders and Cricket)
  - School teams from each year group to enter a number of Inter-School Sport competitions on a termly basis
- Additional swimming lessons for Y2 children (Including Transport)
- Outdoor adventure days for KS2 pupils (Doe Park)
- Residential visits for our Y3 and Y6 children

Further information is also published on our website, including a full timetable of all sporting activities available for your child.

### Outlook for 2017 - 2018

Our school is funded a total of £8,000 plus £5 per pupil of statutory school age.

The total additional PE and sports funding for Horton Grange Primary School for the financial year **2017 - 2018** is **£11,000**

We await the implementation of the Governmental Sugar Tax for additional funding.